James B. McMillan Elementary School School Organizational Team Minutes March 10, 2020

The James B. McMillan Elementary School Organizational Team meeting was called to order at 4:30 p.m. on March 10, 2020. The meeting was held in the multipurpose room at James B. McMillan Elementary School.

Members present:

Jayne Jensen Cheri Griggs

Members absent:

April Turner Tess LaCroix Shanna Savala Danielle Welty

Non-Voting Members present:

Antoinette Irby Nikki Longmore

The minutes from the meeting dated February 11, 2020 were presented and unanimously accepted with a minor date change. The minutes from the emergency meeting dated February 18, 2020 were presented and accepted without change.

New Agenda Item

Mrs. Griggs announced that Antonio DiNatale had resigned his seat and that CCEA filled his
position with the next person from the October voting, Jayne Jensen. Mrs. Jensen accepted and
was welcomed to the meeting.

Old Agenda Items

- SOT TEAM NORMS. Norms and office voting was tabled again due to absences. Mrs. Jensen
 was a previous SOT member and is familiar with team norms. Mrs. Irby shared that the District
 requested the name of our Chair, and she submitted Mrs. Griggs' name for that position due to
 her consistent attendance.
- 2020-2021 Budgets. Mrs. Irby shared that Deputy Superintendent Gullett shared a public message for budgetary information to the community. The budget information included different revenue sources that are visible within the school strategic budget. The financial information includes the funds for each school's strategic budget,including carryover funding from the prior 2018-2019 fiscal year, service level agreements funds, Title I funds, supplies, and SB178 funding. It does not include any state-funded grant money. This information is also posted on the CCSD Reorganization website at reorg.ccsd.net. This summary data provided is for the 2019-2020 school year and is not related to the 2020-2021 initial strategic budgets. SB178: Our numbers were fairly close to budget as approved in February. The actual numbers for the Interventionist position was \$68,188.36, 8 tutors for after-school tutoring was \$2,640.00, partial salary for Read by Grade 3 strategist was \$37, 617.77, and ReadyGEN reading curriculum was \$85,953.87. Mrs. Irby shared that the ReadyGEN quote included over \$82,000 in free materials, 7 years of training/support as needed, and 7 years of consumables. This left a balance of \$2,098.81. Mrs.

Griggs asked if Truancy Court could be an option for the remaining funds. Mrs. Irby shared that feedback provided that it has not been as effective as Walk to School Bus. Mrs. Longmore suggested the funding could be used for attendance incentives. Decision was tabled for a future meeting. With the purchase of ReadyGEN, Mrs. Longmore will contact Follett to assist with the buy-back of Investigations and Trophies. **Title I:** The programs that will supported under the Title I budget for 2020-2021 will be NWEA/Math Accelerator for K-5, Study Island reading for K-5 and science for 3-5, Everyday Math consumables (journals and HomeLinks), twenty chromebooks, and AIMSweb+ licenses for students scoring under 40% on MAP ELA assessment.

- School Performance Plan, 2020-2021. Small changes were made to the plan: Family & Community Liaison was added, ReadyGEN curriculum was added, and Behavior Strategist position was removed due to no funding available for the position. Mrs. Griggs asked if one 2nd grade teaching position could be removed to make room for the Behavior Strategist. Mrs. Irby stated that class levels are set by the State of Nevada when a school is a 2-Star school.
- Attendance. As previously reported, there were 3,182 absences for Aug-Dec 2019. January 2020 was 809. February 2020 was 751. The Leadership Team has identified three tiers to focus on absenteeism: 5-9 days, 10-15 days, and 16+ days. Currently there are 190 students with 10 or more absences. Administration met with Safe Routes to School to develop a Walk to School Bus plan to begin this month. Two meeting points were identified in our neighborhoods. Parents must sign a waiver for their student to participate, and the School Associate Superintendent will review the planbefore implementation.
- Public comment: No public comment.
- Meeting was adjourned at 5:35 p.m. The April meeting will be held on Tuesday April 14, 2020 at 4:30 p.m.