

Title I School Budget Plan

McMillan, James B. ES
7000 Walt Lott Dr.
Las Vegas, NV 89128, 702 799-4350

Title I Approval:

For implementation during the following year:

Grades Served

Title I Allocation:

1% Parent Involvement Set Aside:

School Associate Superintendent

Signature: _____

The following checkboxes must be completed:

Check if Applicable	Turnaround	<input type="checkbox"/>	Title I	<input checked="" type="checkbox"/>
---------------------	------------	--------------------------	---------	-------------------------------------

Members of the School Planning Team

Plan Development Meeting Dates (Attach Agendas and Sign-in sheets) :

Name	Position	Name	Position
Antoinette Irby	Principal	Donna Siekmeier	Assistant Principal
Megan McCue	Kindergarten	Dejha Parker	First Grade
Brynn Willeford	Second Grade	Ashley Turner	Third Grade
Meggan Fowler	Fourth Grade	Dawn Hernandez	Fifth Grade
Olivia Coker	Specialist	Liza Martinez	Special Education
Jayne Jensen	Learning Strategist	Mary Desjarlais	Counselor
Brenda Garcia	Social Worker	Tiffani Dunbar	Parent

Budget Narrative Summary

Required Elements for **All Title I Schools**

Supplies, Equipment, and Services

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
Instructional Software	1	\$1,995.13	\$1,995.13		Moby Max; 1 @ \$1,995; Moby Max is an interactive curriculum that creates an educational plan for each student of remediation, differentiation, and enrichment. SPP Action Step 1 and 2	
Instructional Software	1	\$5,775.00	\$5,775.00		Study Island; 1 @ \$5,775; Study Island is an online standards based program of standards-based assessments, test preparation, and instruction. It reinforces skills in ELA, Math, and Science while providing supportive resources to meet the needs of students. SPP Action Step 1 and 2	
Instructional Materials	1	\$77,053.27	\$77,053.27		FOSS Next Generation; 1@ \$ 77,053.27; FOSS Next Generation is an active-learning science curriculum that provides tools and strategies to engage students and teachers in hands-on experiments to deepen their understanding, critical thinking skills, problem solving skills, and knowledge in relation to science and the real-world. It integrates reading and literacy strategies along with disciplinary core ideas, utilizes technology to enhance (STEM) Science, Technology, Engineer, and Math, and prepares students to gain knowledge and understanding of the Next Generation Science Standards. SPP Action Step 1, 2, and 3	
Books and Periodicals-Classroom	1	\$15,210.00	\$15,210.00		Everyday Math; 1 @ \$15,210; Everyday Math is a school-wide math curriculum that will assist students K-5 with basic math, math strategies, remediation, interventions, and enrichment of mathematical practices/skills. SPP Action Step 2	
Instructional Software	1	\$2,709.00	\$2,709.00		AIMSweb; 1 @ \$2,709; AIMSweb is a Tiered Assessment Framework that provides data, charting, and reporting of student progress and progress monitoring. It is a tool to guide teaching and instruction in alignment with the learning process to analyze student performance data and provide pertinent reports to parents. SPP Action Step 1 and 2	
Instructional Software	1.00	\$5,100.00	\$5,100.00		myOn; 1 @ \$5,100; myOn reader provides students with online personalized, level reader books across the curriculum based upon their reading level, interests, and ratings of books read while tracking the usage of books read and student growth over time to project the students' reading score. SPP Action Step 1 and 2	
Books and Periodicals-Classroom	1.00	\$1,641.60	\$1,641.60		Being a Writer Student Skill Books; 1 @ \$1,641; Being a Writer is a school-wide writing curriculum that will assist students K-5 with the writing process, writing traits, and structure in writing cross-curricular. SPP Action Step 1 and 2	
Technology	1.00	\$21.00	\$21.00		Headphones, 1 @ \$21.00; SAP Item 114064 Headphone Over the Head Adjustable; Headphones will be used for all students to use for auditory learning with Chromebooks, laptops, iPads and desktop computers for classroom activities and/or assignments. SPP Action Step 1 and 2	

Items of Value	2.00	\$4,965.00	\$9,930.00		Copier, 2 @ \$4,965, SAP- Kyocera TaskAlfa 502i; Copiers will be used in the teacher's workroom to print classroom activities, monthly assessments, progress reports for all students to support instruction and progress monitoring. SPP Action Step 1 and 2	
		Totals:	\$119,435.00	\$0.00	Total Supplies, Equipment, and Services: \$119,435.00	

Professional Development

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
		Totals:	\$0.00	\$0.00	Total Professional Development: \$0,000.00	

Parent Involvement Additional Funds

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
		Totals:	\$0.00	\$0.00	Total Parent Involvement Additional Funds: \$0,000.00	

Total Allocation	\$214,400.00
Funds Designated	\$214,400.00
Remaining Balance	\$0.00
DISA Allocation	\$214,400.00

Nevada Department of Education

McMillan, Item U-B-15 - 2018-2019
Clark County School District

PISA Allocation	\$2,144.00
Designated PISA Funds	\$2,144.00
Remaining PISA Balance	\$0.00

